



Legislation Text

File #: 25-3509, **Version:** 1

Primary Department: Public Health Services

Primary Department Head/Elected Official: Leah Barton, Interim Executive Director

Secondary Department: Choose an item.

Secondary Department Head/Elected Official:

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWBE Contracted Goal (if applicable): N/A

MWBE Current Participation (if applicable): N/A

Justification for 0% MWBE Participation Goal: N/A - Goal not applicable to request

Grant Indirect Costs Rate (if applicable):

Justification for 0% Grant Indirect Costs Rate (if applicable): Choose an item.

Request Summary (Agenda Caption):

Request for approval to update the funding source of 33 positions effective June 28, 2025, to support continued operations and services particularly in immunization and family planning efforts for constituents.

Background and Discussion:

Request to update the funding source of 1 position from GY22 Immunization COVID19 (2601) to General Funds (1000), 31 positions from GY22 Immunization COVID19 (2601) to Charity Care (2117), and 1 position from FY25 Family Planning to Charity Care (2117), to retain essential personnel and ensure the continuity of the immunization efforts across Harris County, that includes but is not limited to, community outreach, vaccine administration, education, and data collection.

Expected Impact:

Updating these position's funding source allows for continued operations and services particularly in immunization and family planning efforts for the Harris County constituents.

Alternative Options: N/A

County Strategic Plan Goal: 4. Improve physical and mental health outcomes across all communities.

County Strategic Plan Objective: O: Increase access to quality health care, including preventive and behavioral health.

Justice/Safety Initiative (Goal 1): N/A

Infrastructure Initiative (Goal 2): N/A

Economy Initiative (Goal 3): N/A

Health Initiative (Goal 4): O4: Increase community health care capacity.

Climate/Resilience Initiative (Goal 5): N/A

Housing Initiative (Goal 6): N/A

Additional notes related to the Strategic Plan:

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location:

Address (if applicable):

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | | |
|--|--------------------------|-----------|-----------|--------------------|
| Service Name | | | | |
| | Current Fiscal Year Cost | | | Annual Fiscal Cost |
| | Labor | Non-Labor | Total | Recurring Expense |
| Funding Sources | | | | |
| Existing Budget | | | | |
| 1000 - General Fund | \$30,821 | \$ | \$30,821 | \$116,014 |
| Other | \$871,275 | \$ | \$871,275 | \$3,321,879 |
| Choose an item. | \$ | \$ | \$ | \$ |
| Total Existing Budget | \$ | \$ | \$ | \$ |
| Additional Budget Request (<i>Requires Fiscal Review Request Form</i>) | | | | |
| Choose an item. | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Total Additional Budget Request | \$ | \$ | \$ | \$ |
| Total Funding Sources | \$ | \$ | \$ | \$ |
| Grants - Proposed Budget (<i>To be filled out by Grants staff only</i>) | | | | |
| | Labor | Non-Labor | Total | No. of Grant Years |

| | | | | |
|--|----|----|----|---|
| Local Match Source - Existing Bu | \$ | \$ | \$ | |
| Local Match Source - Additional | \$ | \$ | \$ | |
| Grant Funds Applied for/Awa | \$ | \$ | \$ | |
| Personnel <i>(Fill out section only if requesting new PCNs)</i> | | | | |
| Current Position Count for Se | - | - | - | - |
| Additional Positions Request | - | - | - | - |
| Total Personnel | - | - | - | - |

Anticipated Court Date: 6/12/2025

Anticipated Implementation Date (if different from Court date): 6/28/2025

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Leah Barton, Interim Executive Director, Harris County Public Health

Attachments (if applicable): 3441