



Legislation Text

File #: 25-2136, **Version:** 1

Primary Department: County Engineer

Primary Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV SP, County Engineer

Secondary Department: N/A

Secondary Department Head/Elected Official: N/A

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): UPIN 24035MF38B01

Vendor/Entity Legal Name (if applicable): Cobb, Fendley & Associates, Inc.

MWBE Contracted Goal (if applicable): 20.38%

MWBE Current Participation (if applicable): 0%

Justification for 0% MWBE Participation Goal: N/A - Goal is not 0% and is listed above

Grant Indirect Costs Rate (if applicable): N/A

Justification for 0% Grant Indirect Costs Rate (if applicable): N/A - Not a grant item

Request Summary (Agenda Caption):

Request for approval to execute an agreement with Cobb, Fendley & Associates, Inc. in the amount of \$483,009.80 for Professional Engineering Services in connection with the Atascocita Master Planning Projects, and Program Management - 2023, UPIN 24035MF38B01, Precinct 3, MWBE Contracted Goal: 20.38%.

Background and Discussion:

The Atascocita Complex includes a variety of facilities from multiple county agencies, including the Sheriff's office, Fire Marshal's office, Precinct 3, Community Supervision and Corrections Department, etc. There are several new projects currently under construction with additional projects currently in design or being proposed. This is impacting the overall complex and causing problems with straining the existing drainage, water, and wastewater infrastructure.

Expected Impact:

The Atascocita Complex Masterplan will address the multitude of existing and proposed facilities over the entire property and provide a road map to ensure that all current and future projects have adequately sized supporting infrastructure. As a comprehensive overview of the complex, it will help guide growth and provide a basis for future budgets and decision-making.

Alternative Options:

Lack of a comprehensive infrastructure masterplan could lead to improper or inefficient buildout of the property, as well as insufficient capacities within the supporting infrastructure

County Strategic Plan Goal: 2. Connect our community with safe, reliable, equitably distributed, and well-maintained infrastructure.

County Strategic Plan Objective: H: Improve the condition and resilience of County transportation, flood control, and other infrastructure.

- Justice/Safety Initiative (Goal 1): N/A
- Infrastructure Initiative (Goal 2): N/A
- Economy Initiative (Goal 3): N/A
- Health Initiative (Goal 4): N/A
- Climate/Resilience Initiative (Goal 5): N/A
- Housing Initiative (Goal 6): N/A

Additional notes related to the Strategic Plan:

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
06-25-2024	24-3715	Request for approval of a Final Investment Memo for the Atascocita Complex Infrastructure Improvements project, for an initial authorization of \$13,310,000, and request approval of initial commercial paper funding in the amount of \$8,350,000
10-29-2025	24-6902	Request for approval to negotiate with Cobb, Fendley & Associates, Inc. for Professional Engineering Services in connection with the Atascocita Master Planning, Projects, and Program Management Project, UPIN 24035MF38B01, Precinct 3.

Location:

Address (if applicable): Atascocita Road, Texas
 Precinct(s): Precinct 3

Fiscal and Personnel Summary				
Service Name	Engineering			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
Commercial Paper	\$	\$483,009.80	\$483,009.80	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Existing Budget	\$	\$483,009.80	\$483,009.80	\$
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Sources	\$	\$483,009.80	\$483,009.80	\$

Grants - Proposed Budget (For Grants Items only)				
	Labor	Non-Labor	Total	No. of Grant Years
Local Match Source - Existing Bu	\$	\$	\$	
Local Match Source - Additional	\$	\$	\$	
Grant Funds Applied for/Award	\$	\$	\$	
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 4/10/2025

Anticipated Implementation Date (if different from Court date): Click or tap to enter a date.

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Ronald Lerner, Director - Facilities Design & Construction

Attachments (if applicable): N/A