



Legislation Text

File #: 24-5513, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas Motor Vehicle Crime Prevention Authority

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff's Office for approval to accept from the Texas Department of Motor Vehicles grant funds in the amount of \$129,048, with a required cash match of \$16,503 from HCSO and a required cash match of \$9,311 from HCDAO, for the FY 2025 Motor Vehicle Crime Prevention Authority (MVCPA) SB 224 Catalytic Converter Program.

Background and Discussion:

This grant would provide funding for the Sheriff's Auto Theft Unit and for the District Attorney's Office during the period of September 1, 2024 through August 31, 2025 to combat catalytic converter theft.

Expected Impact:

This grant would provide funding for the Sheriff's Auto Theft Unit and for the District Attorney's Office to combat catalytic converter theft and continue participation with the Motor Vehicle Crime Prevention Authority which fosters a statewide collaborative network amongst auto theft units.

Alternative Options:

Not applying for this grant would forfeit the funding opportunity for the Auto Theft Unit.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
06/04/2024	298	FY 2025 MVCPA SB 224 Catalytic Converter Grant Resolution

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	FY 2025 MVCPA SB 224 Catalytic Converter Grant			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expe
Funding Sources				
Existing Budget				
1000 - General Fund	\$15,128	\$1,375	\$16,503	\$
1000 - General Fund	\$8,462	\$849	\$9,311	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$23,590	\$2,224	\$25,814	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Grant FY25 MVCPA SB 224 Catalytic	\$117,927	\$11,121	\$129,048	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$117,927	\$11,121	\$129,048	\$
Total Funding Request	\$141,517	\$13,345	\$154,862	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Servic	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: September 19, 2024

Anticipated Implementation Date (if different from Court date): September 1, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Felix Bultron, Grant Analyst, Sheriff's Office

Attachments (if applicable): Grant Award, Court Order