



Legislation Text

File #: 24-5693, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV SP, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): 23050MF2QG01

Vendor/Entity Legal Name (if applicable): HR Green, Inc.

MWDBE Contracted Goal (if applicable): 5.78%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval to execute an agreement with HR Green, Inc., in the amount of \$257,587.35 for professional engineering services in connection with Destination Trail Segment 2 - from TX Spur 5 to Milby Park, UPIN 23050MF2QG01, Precinct 2, MWDBE Contracted Goal: 5.78%.

Background and Discussion:

Destination Trail - Segment 2 is within Precinct 2 limits and is part of the regional trail system from Houston to Galveston. A feasibility study is needed to determine alternated trail routes between Texas Spur 5 to Milby Park and integrating with Precinct 2 facilities in the vicinity of Segment 2.

Expected Impact:

This project is needed to provide alternative route options to promote pedestrian and bicycle mobility and connectivity.

Alternative Options:

If no action is taken, the project may experience delays in improving pedestrian and bicycle mobility in the area.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|---|
| 10/31/2023 | 23-6422 | Request for approval to negotiate with HR Green, Inc. for Professional Engineering Services to perform a feasibility study in connection with Destination Trail - Segment 2 from Texas Spur 5 to Milby Park, UPIN 23050MF2QG01, Precinct 2. |

Location: Destination Trail Segment 2 - from TX Spur 5 to Milby Park

Address (if applicable): N/A

Precinct(s): Precinct 2

| Fiscal and Personnel Summary | | | | |
|--|--------------------------|---------------|---------------|--------------------|
| Service Name | Engineering | | | |
| | Current Fiscal Year Cost | | | Annual Fiscal Cost |
| | Labor | Non-Labor | Total | Recurring Expenses |
| Funding Sources | | | | |
| Existing Budget | | | | |
| 1070 - Mobility Fund | \$ | \$ 257,587.35 | \$ 257,587.35 | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Total Current Budget | \$ | \$ 257,587.35 | \$ 257,587.35 | \$ |
| Additional Budget Request (Requires Fiscal Review Request Form) | | | | |
| Choose an item. | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Total Additional Budget Request | \$ | \$ | \$ | \$ |
| Total Funding Request | \$ | \$ 257,587.35 | \$ 257,587.35 | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | | |
| Current Position Count for Servic | - | - | - | - |
| Additional Positions Request | - | - | - | - |
| Total Personnel | - | - | - | - |

Anticipated Court Date: September 19, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Erwin Burden, P.E., CFM, Senior Director of Capital Project Infrastructure,
Harris County Engineering Department

Attachments (if applicable): Agreement