



Legislation Text

File #: 24-5912, **Version:** 1

Department: Housing and Community Development

Department Head/Elected Official: Thao Costis, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Housing and Community Development for approval to extend and reassign grant funded positions ending on October 6, 2023 and September 27, 2024 to their newly created department ID, project, and activity effective September 21, 2024.

Background and Discussion:

Each year, prior to the renewal of a grant's program year (October 1, 2024), the County department responsible

for administering a grant must request approval of the commissioners to extend the end date of each affected grant funded position. As per Harris County Auditor's accounting and grant setup procedure G.5 "Grant Renewals/Rollovers", the department ID's, grant project, and activities are established in order to accommodate the required position extensions and subsequent roll. Positions funded through Community Development Block Grant, Emergency Solutions Grant, HOME program, and one special revenue position are included in this request.

With the renewal of the grant's program year the reassignment of all CDBG, HOME, and ESG grant funded positions to their newly created department IDs, project and activity and the positions will be extended to a new end date of September 30, 2025.

Expected Impact:

Enables HCHCD to utilize grant funds and its related positions involved in grant related programs and projects that improve the quality of life in the low-and moderate-income areas of the county and to identify and provide services for housing, homeless, and community development. The fiscal impact to the County is anticipated to be \$7,333,767 in Fund 2601 dollars for interim administrative funding of the previously

mentioned positions.

Alternative Options:

If the positions are not extended, HCHCD would not have the benefit of the positions to provide services to the community.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Multiple Services			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expe
Funding Sources				
Existing Budget				
Grant	\$7,333,767	\$	\$	\$7,333,767
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$7,333,767	\$	\$	7,333,767
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$

Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Servic	66	-	-	66
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: September 19, 2024

Anticipated Implementation Date (if different from Court date): September 21, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Leema Lukose, Sr. Manager, Housing and Community Development

Attachments (if applicable): 3441s and list of PCNs