



Legislation Text

File #: 24-2135, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV SP, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): K100-00-00-R005

Vendor/Entity Legal Name (if applicable): Any applicable landowner and/or property interest holder

MWDBE Contracted Goal (if applicable): Not Applicable

MWDBE Current Participation (if applicable): Not Applicable

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to purchase a certain tract for a negotiated price for the Harris County Flood Control District for the public project known as Cypress Creek Right-of-Way Acquisition and Floodplain Preservation - K100-00-00-R005, tract K100-00-00-09-018.0, for \$4,571,752.50 which is \$304,783.50 over the appraised value, Precinct 3.

Background and Discussion:

Right of way acquisition within the Cypress Creek Watershed for project support, to preserve channel conveyance and / or restore natural floodplains in areas subject to frequent flooding.

Expected Impact:

This property is necessary to preserve natural floodplains in an area subject to frequent flooding.

Alternative Options:

No Action, resulting in continued flood risk.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
1/10/2023	124	Public Necessity

Location:

Address (if applicable): 0 North Freeway, Spring, TX 77373

Precinct(s): Precinct 3

Fiscal and Personnel Summary

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Bonds	\$	\$4,571,752.50	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$4,571,752.50	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$4,571,752.50	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date** (if different from Court date):**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Trevor Smith, Interim Assistant Director, Real Property Division**Attachments** (if applicable): Exhibit Map