



Legislation Text

File #: 24-2163, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 220159

Vendor/Entity Legal Name (if applicable): Southwestern Correctional, LLC dba LaSalle Southwest Corrections and Lasalle Management Company and Lasalle Corrections

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature

Request Summary (Agenda Caption):

Request that the County Judge execute an amendment to an agreement in the additional amount of \$3,102,865 to amend the pricing schedule and allow for additional staff and inmates for detention, care and transport of persons detained under the authority of the Sheriff's Office, and approval of a renewal option with Southwestern Correctional, LLC dba LaSalle Southwest Corrections and LaSalle Management Company and LaSalle Corrections for the total cost of \$19,227,865 for the period of April 25, 2024 - April 24, 2025 (220159), Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature.

Background and Discussion:

Detention, care, and transport of inmates for the Harris County Sheriff's Office

Expected Impact:

To provide care and detention of inmates for the Harris County Sheriff's Office

Alternative Options:

N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
4/25/2023	20	Agreement Approved
2/17/2023	512	Award Approved

Location: N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name					
			Current Fiscal Year Cost		Annual Fiscal Cost
			Labor	Non-Labor	Total
			Recurring Expenses		
Funding Sources					
Existing Budget					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Current Budget	\$	\$	\$	\$	
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Additional Budget Request	\$	\$	\$	\$	
Total Funding Request	\$	\$	\$	\$	
Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service	-	-	-	-	
Additional Positions Request	-	-	-	-	
Total Personnel	-	-	-	-	

Anticipated Court Date: 4/23/2024**Anticipated Implementation Date** (if different from Court date): N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Michael Lanham, Director of Finance, Sheriff's Office; Matthew McGarrity, Sr. Buyer, Purchasing

Attachments (if applicable): Letter