



Legislation Text

File #: 24-2158, **Version:** 1

Department: Juvenile Probation

Department Head/Elected Official: Mr. Henry Gonzales

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): IMA_CS_Y25

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept an amendment to an agreement with the Texas Education Agency to increase the award by \$212,094, for the 2024-25 biennial Instructional Materials Allotment Program for the Excel Academy Charter School.

Background and Discussion:

The Texas Education Agency has appropriated additional funds for the Excel Academy Charter School to pay for the cost of instructional materials for students. The Harris County Juvenile Board has accepted these funds. The funds are for the period beginning September 1, 2023 and ending August 31, 2025.

Expected Impact:

These funds allow the school to purchase textbooks, software, and other instructional materials used in classrooms to provide instruction to students.

Alternative Options:

Without these funds, other funds would have to be used to pay for instructional materials.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/29/2023	243	Item passed

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	Instructional Materials Allotment - Excel Academy '24/'25			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Grant Budget Amendment - Increase	\$	\$212,094	\$212,094	\$256,412
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$212,094	\$212,094	\$256,412
Additional Budget Request (Requires Fiscal Review Request Form)				
Grant	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$212,094	\$212,094	\$256,412
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mr. Ross Kimble, Assistant Deputy Director, Juvenile Probation

Attachments (if applicable): Allotment report from Texas Education Agency