



Legislation Text

File #: 24-2156, **Version:** 1

Department: Economic Equity and Opportunity
Department Head/Elected Official: Estella Gonzalez

Regular or Supplemental RCA: Regular RCA
Type of Request: Position

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of three positions effective May 4, 2024 to provide support through 2030 to the Harris County Flood Control District and Housing and Community Development Department in meeting compliance requirements along with reimbursement of the cost of the positions within the Texas General Land Office (GLO) grant award.

Background and Discussion:

The Harris County Flood Control District and Housing and Community Development were awarded grant funds from the Texas General Land Office (GLO) to execute a portfolio of Community Development Block Grant - Disaster Recovery ("CDBG-DR") and Community Development Block Grant - Mitigation ("CDBG-MIT") projects.

The Department of Economic Equity and Opportunity (DEEO) will provide technical assistance in reporting, monitoring and compliance as outlined within the grant to both the Harris County Flood Control District and Housing and Community Development. These collaborative efforts of DEEO, and the services provided to the Housing and Community Development and Harris County Flood Control District, are needed to achieve the objectives of the requirements outlined by the General Land Office.

Expected Impact:

Labor resources through DEEO will be needed to ensure successful project execution, minimize delays, and secure 100% reimbursements for Harris County under the General Land Office (GLO) grant. The projected cost for these three (3) positions through FY30 is \$2,734,842 and will be reimbursed to DEEO via GLO funding in agreement with the Housing and Community Development and Harris County Flood Control District (HCFCD). No additional general fund budget is being requested.

Alternative Options:

None

Alignment with Goal(s):

- ☐ Justice and Safety
☒ Economic Opportunity
☐ Housing
☐ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Vendor Diversity and Contract Compliance under the Inclusive Procurement Program			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1000 - General Fund	\$185,667	\$	\$185,667	\$482,735
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$185,667	\$	\$185,667	\$482,735
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
1000 - General Fund	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$185,667	\$	\$185,667	\$482,735
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	36	-	36	-
Additional Positions Request	3	-	3	-

Total Personnel	39	-	39	-
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Anticipated Court Date: 4/23/2024

Anticipated Implementation Date (if different from Court date): 5/4/2024

Emergency/Disaster Recovery Note: [Disaster Recovery related item](#)

Contact(s) name, title, department: Estella Gonzalez, Executive Director, Department of Equity Economic Opportunity; Maya P. Thornton, Director, Inclusive Procurement, Department of Equity Economic Opportunity

Attachments (if applicable): 3441 Forms