



## Legislation Text

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**File #:** 24-2151, **Version:** 1

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**Department:** Pretrial Services

**Department Head/Elected Official:** Natalie Michailides

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to update two positions from part-time to full-time effective May 4, 2024.

**Background and Discussion:**

The two positions, 10024140 and 10024287, are currently classified as part time, 25 hours per week and business needs have increased. Therefore, we request to have the two positions updated to full time, 40 hours per week status.

**Expected Impact:**

The two positions will be able to efficiently monitor clients that are under supervision after standard business hours, holidays, and weekends to the Harris County standard.

**Alternative Options:**

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>				
Service Name	Alcohol Monitoring			
	<b>Current Fiscal Year Cost</b>			<b>Annual Fiscal Cost</b>
	<b>Labor</b>	<b>Non-Labor</b>	<b>Total</b>	<b>Recurring Expenses</b>
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1000 - General Fund	\$40,823.47	\$	\$40,823.47	\$77,293.03
1000 - General Fund	\$42,762.50	\$	\$42,762.50	\$82,396.33
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	<b>\$83,585.97</b>	<b>\$</b>	<b>\$83,585.97</b>	<b>\$159,689.36</b>
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Request</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** April 23, 2024**Anticipated Implementation Date (if different from Court date):** May 4, 2024**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Karla McKissack-Richardson, Deputy Director of Administration, Pretrial Services

**Attachments** (if applicable): 3441's