



## Legislation Text

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**File #:** 24-2120, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, ENV-SP, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 22/0126, UPIN 23104MF2KA01

**Vendor/Entity Legal Name:** Seril, Inc.

**MWDBE Contracted Goal:** 34%

**MWDBE Current Participation** (if applicable): 37.17%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with Seril, Inc., in connection with final On-Call - Maintenance - Mowing Tomball Zone, Precinct 4 - 2022, with an addition in the amount of \$3,102.60, Job No. Job 22/0126-2, UPIN 23104MF2KA01, Precinct 4, MWDBE Contracted Goal: 34%, MWDBE Current Participation: 37.23%.

**Background and Discussion:**

Project includes mowing services in Tomball Zone - Precinct 4. An additional amount is being requested to pay the extra mowing service demanded by the Precinct due to the overgrowth of vegetations. The contract is being closed at the request of the Precinct, and in accordance with the recommendation of Harris County Engineering Department.

**Expected Impact:**

This change in contract will not impact the mowing service within the Precinct.

**Alternative Options:**

A new purchase order is issued to the vendor to continue with the project in accordance with the original scope for a six-month extension.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

☒ Environment  
☐ Governance and Customer Service

**Prior Court Action** (if any): N/A

Date	Agenda Item #	Action Taken
06/14/2022	206	Contract Award
08/08/2023	56	Contract Amendment for additional funds

**Location:**

Address (if applicable):

Precinct(s): Precinct 4

Fiscal and Personnel Summary				
Service Name	Engineering			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1070 - Mobility Fund	\$	\$3,102.60	\$3,102.60	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$3,102.60	\$3,102.60	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	<b>\$3,102.60</b>	<b>\$3,102.60</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024

**Anticipated Implementation Date** (if different from Court date): n/a

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Erwin Burden, PE, Senior Director of Capital Projects Infrastructure, Harris

County Engineering Department

**Attachments** (if applicable): County Auditor's Form 1258B