



Legislation Text

File #: 24-2456, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): 230490

Vendor/Entity Legal Name (if applicable): Teledyne Instruments, Inc.

MWDBE Contracted Goal (if applicable): 0 %

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Drop Shipped

Request Summary (Agenda Caption):

Request for approval of an award on the basis of low bid to Teledyne Instruments, Inc. in the amount of \$1,191,479 for wastewater surveillance equipment for Public Health Services (230490), Justification for 0% MWDBE Participation Goal: 0% - Drop Shipped.

Background and Discussion:

This request will allow for HCPH to purchase and install sampler equipment to collect wastewater samples from wastewater sites for the purpose of disease surveillance and testing for COVID-19 and other conditions.

Expected Impact:

Installing wastewater samplers enables wastewater surveillance to function as an early detection system for potential outbreaks or surges in communities. When paired with clinical case data, this approach provides public health officials with better insights to implement necessary strategies, improving public health intervention and mitigating the spread of disease.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
01/09/2024	246	Transmittal

Location: N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$1,191,479.50	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$1,191,479.50	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$1,191,479.50	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date** (if different from Court date): N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jennifer Kiger, MPH-Division Director, Public Health; Brittani Bell, Sr. Buyer, Purchasing

Attachments (if applicable): Letter