



Legislation Text

File #: 24-2113, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV-SP, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No: 20/0332, UPIN 17104MF0KW01

Vendor/Entity Legal Name (if applicable): Texas Materials Group, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Texas Materials Group, Inc., in connection with final construction of Hufsmith Rd 1, adding 77 calendar days, with a deduction in the amount of \$369,599.12, Job No. 20/0332-3, UPIN 17104MF0KW01, Precinct 4, Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

Background and Discussion:

Project consists of upgrading Hufsmith Road from Burroughs Park to Saddle Cliff Trail with new drainage, new park entrance with Traffic Signal and widening to add a center turn lane.

This change order includes additional work of removing trees that were originally out of scope and adding a second power pole for CenterPoint to provide power to the irrigation control in Burroughs Park. Also, this change order allows for final quantity adjustments to be paid on the final pay estimate.

Expected Impact:

Allows to complete payment of the project and close out.

Alternative Options:

Remove the additional work and not close the project.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

- ☐ Public Health
☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/15/2020	23.d.10.b	Contract Award
11/30/2021	32	Contract Amendment for additional funds
08/02/2022	31	Contract Amendment for additional funds and contract time extension

Location:

Address (if applicable): Hufsmith Rd

Precinct(s): Precinct 3

Fiscal and Personnel Summary

Service Name	Engineering			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
Other Fund 3109	\$	-\$369,599.12	-\$369,599.12	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	-\$369,599.12	-\$369,599.12	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	-\$369,599.12	-\$369,599.12	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Erwin Burden, PE, Senior Director of Capital Projects Infrastructure, Harris County Engineering Department

Attachments (if applicable): County Auditor's Form 1258B