



## Legislation Text

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**File #:** 24-2103, **Version:** 1

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**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez, Sheriff

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): TBD

**Vendor/Entity Legal Name** (if applicable): Office of National Drug Control Policy.

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff's Office for approval to submit an application to the Office of National Drug Control Policy for grant funds in the amount of \$1,034,092, with no required match, for the FY 2024 High Intensity Drug Trafficking Areas (HIDTA) Program.

**Background and Discussion:**

The High Intensity Drug Trafficking Areas (HIDTA) grant program seeks to enhance and coordinate efforts among local, state and federal law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. Grant funds will be used to pay for the salary and benefits of an analyst, overtime costs, vehicle rental costs, facility and equipment lease, and any other associated costs for the HIDTA program.

**Expected Impact:**

Grant funds will enable the HCSO to continue providing several law enforcement initiatives aimed at reducing the supply and trafficking of illegal drugs. There will be no impact to the general fund budget. There is no required match for this grant.

**Alternative Options:**

Not applying for this grant would cause the Sheriff's Office to forfeit the opportunity to receive \$1,034,092.

**Alignment with Goal(s):**

- ☒ Justice and Safety  
☐ Economic Opportunity  
☐ Housing  
☐ Public Health  
☐ Transportation  
☐ Flooding  
☐ Environment  
☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

**Location:** Countywide

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name	Sheriff's Office - Criminal Investigations Bureau			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Grant	\$94,594	\$939,498	\$1,034,092	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$94,594	\$939,498	\$1,034,092	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024

**Anticipated Implementation Date (if different from Court date):** January 1, 2024

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Amanet Habte, Grant Analyst, Harris County Sheriff's Office

**Attachments** (if applicable): HIDTA Application Documents, Court Order