

Harris County, Texas

Legislation Text

File #: 24-2181, Version: 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV-SP, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): Job No. 20/0099, UPIN 21104M23F502

Vendor/Entity Legal Name (if applicable): Professional Traffic Control, LLC

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a change in contract with Professional Traffic Control LLC, in connection with final construction of On-Call - Maintenance - Thermoplastic Striping-2020, with an addition in the amount of \$17,237.45, Job No. 20/0099-1, UPIN 21104M23F502, Precinct 4.

Background and Discussion:

This project consists of a renewable thermoplastic striping (Type I material) contract for various roads in Precinct 4. The work includes but is not limited to thermoplastic striping, pavement markings, raised reflectorized markers, shoulder blading, and traffic control. The work also includes the pavement markings for adjacent intersections with major thoroughfare roads.

The overrun is due to Precinct 4 request for additional of roads to be marked for the safety of the users and residents of Harris County.

Quantity to be added:

Item #9 Reflectorized pavement markings type I (thermoplastic) 4" white/solid - furnish & applied:

22037 LF x \$.75/LF = \$16,527.75

Item #12 Reflectorized pavement markings type I (thermoplastic) 8" white/solid - furnish & applied:

473.13 LF x \$1.50 = \$709.70

Total Amount = \$16,527.75 + \$709.70 = \$17,237.45

PCO #3 FINAL ADJUSTMENTS - \$17,237.45 - 0 days (HCNTY-0000058966)

Expected Impact:

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Change allows to have funds available so contractor can be compensated for their mowing activities completed within Katy Zone, Precinct 4.

Alternative Options:

There are no alternative options or contractor will be delayed for payment of their final pay estimates which include the retainage.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- X Transportation
- Flooding
- X Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/18/2022	187	Contract Award

Location:

Address (if applicable): Precinct(s): Precinct 4

Fiscal and Personnel Summary								
Service Name E	ngineering							
		Current Fiscal Year Cost			Annual Fiscal Cost			
		Labor	Non-Labor	Total	Recurring Expens			
Funding Sources				<u> </u>				
Existing Budget								
1070 - Mobility Fund		\$	\$17,237.45	\$17,237.45	\$			
Choose an item.		\$	\$	\$	\$			
Choose an item.		\$	\$	\$	\$			
Total Current Budget		\$	\$17,237.45	\$17,237.45	\$			
Additional Budget	Request (Requir	res Fiscal Re	view Request Form)					
Choose an item.		\$	\$	\$	\$			
Choose an item.		\$	\$	\$	\$			
Choose an item.		\$	\$	\$	\$			

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Total Additional Budget Request	\$	\$	\$	\$			
Total Funding Request	\$	\$17,237.45	\$17,237.45	\$			
Personnel (Fill out section only if requesting new PCNs)							
Current Position Count for Service	-	-	-	-			
Additional Positions Request	-	-	-	-			
Total Personnel	-	-	-	-			

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): n/a

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Erwin Burden, PE, Senior Director of Capital Projects Infrastructure, Harris

County Engineering Department

Attachments (if applicable): County Auditor's Form 1258B