



## Legislation Text

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**File #:** 24-2180, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, ENV SP, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): UPIN 21102MF1WF01 - Job No. 21/0195

**Vendor/Entity Legal Name** (if applicable): Conrad Construction Co., LTD

**MWDBE Contracted Goal** (if applicable): 9.00%

**MWDBE Current Participation** (if applicable): 9.06%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

### **Request Summary (Agenda Caption):**

Request for approval of a change in contract with Conrad Construction Co., LTD in connection with final WCID #50 Drainage Improvements-2020, with a deduction in the amount of \$262,838.03, Job No. 21/0195-13, UPIN 21102MF1WF01, Precinct 2, MWDBE Contracted Goal: 9.00%, MWDBE Current Participation: 9.06%.

### **Background and Discussion:**

The project is in southeast Harris County within the City of El Lago limits, under the Harris County Water Control and Improvement District 50 (WCID 50) jurisdiction. The project scope consists of the removal and disposal of existing storm sewer and installing storm sewer, waterline, pavement, bulkheads, sidewalks, pedestrian ramps, and driveways.

PCO#45 - The Change in contract requests additional quantities needed for overrunning items and deduction of underrunning commitment line items used to complete the scope of work.

### **Expected Impact:**

This project seeks to reduce flooding and strengthen resiliency in Harris County by assisting in the alleviation of structural flood damage to homes in the community. This change in contract is a step in the process to reduce the financial, physical, and emotional burden flood damage places on homeowners and will reduce the financial impact of recovery costs to the City of El Lago homeowners, Harris County, and FEMA. The fiscal impact for this project will come from the 1080 Funding for the Recovery and Resiliency Division subdivision projects with the long-term goal of reducing drainage costs in the future. The executed Interlocal Agreement between Harris County Water Control and Improvement District No. 50 (WCID 50) and Harris County Flood Control District states that the district will contribute \$4,750,000 to the design and construction cost of the project to reduce area structural flooding. No impact to project schedule or staffing anticipated.

### **Alternative Options:**

The County could elect to fund the requested task or choose to reject it. However, if not approved, the contractor will not be able to receive payment for work performed to complete the scope of work.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
08/24/2021	263	Contract Award
05/10/2022	43	Change Order Approved
06/28/2022	28	Change Order Approved
06/28/2022	34	Change Order Approved
10/11/2022	45	Change Order Approved
10/25/2022	84	Change Order Approved
12/13/2022	51	Change Order Approved
01/10/2023	43	Change Order Approved
02/21/2023	53	Change Order Approved
02/21/2023	55	Change Order Approved
06/27/2023	42	Change Order Approved
06/27/2023	49	Change Order Approved
12/19/2023	48	Change Order Approved

**Location:** WCID 50, El Lago, Texas

Address (if applicable): N/A

Precinct(s): Precinct 2

Fiscal and Personnel Summary				
Service Name	Engineering			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				

1080 - Infrastructure Fund	\$	-\$262,838.03	-\$262,838.03	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	-\$262,838.03	-\$262,838.03	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	<b>\$</b>	<b>-\$262,838.03</b>	<b>-\$262,838.03</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for	-	-	-	-
Additional Positions Requested	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Erwin Burden, P.E., CFM, Senior Director of Capital Project Infrastructure, Harris County Engineering Department

**Attachments** (if applicable): Change in Contract