

Harris County, Texas

Legislation Text

File #: 24-2170, Version: 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV SP, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): Job No. 20/0258, UPIN 21208MF1WZ01

Vendor/Entity Legal Name (if applicable): Tree Guy, LLC

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's

M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Tree Guy, LLC in connection with Recovery Resiliency Division - Crosby Township/MUD Drainage Improvements Franta Street Area 2018 - Clearing of Right-of-Ways and Related Items for Harris County - On-Call Contract, with an addition in the amount of \$649.16, Job No. 20/0258-2, UPIN 21208MF1WZ01, Precinct 3, Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

Background and Discussion:

The purpose of this project is to improve drainage within specific project areas of Crosby Township/MUD by increasing drainage capacity and reducing the water surface elevations for extreme storm events. The Franta Street area is drained by roadside ditches, which ultimately drain into an existing side lot swale draining southward to the existing drainage ditch serving the adjacent Union Pacific railroad. The railroad ditch drains westward, across Miller Wilson Road, before draining into the upstream reaches of HCFCD Unit No. R106-00-00, a tributary of Jackson Bayou. The project specific to this change in contract is located at the intersection of Franta Street and Werchan Street, in Crosby, TX, Precinct 3.

The Change in Contract request includes new items for the following:

<u>PCO - 3, Mowing:</u> Additional cost in the amount of \$649.16 and added 0 days. Changes include an addition of \$649.16 Labor Crew 3:1 Supervisor and 4 Laborers for construction of additional items not on the existing purchase order. These included mowing of the project area prior to hydro-seeding.

Expected Impact:

This project seeks to reduce flooding and strengthen resiliency in Harris County by assisting in the alleviation of structural flood damage to homes in the community. This modification is a step in the process to reduce the

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financial, physical, and emotional burden flood damage places on homeowners and will reduce the financial impact of recovery costs to the Crosby Township/MUD Drainage Improvements Franta Street Area 2018 homeowners, Harris County, and FEMA. The fiscal impact for this project will come from the 1080 Fund, for the Recovery and Resiliency Division subdivision projects with the long-term goal of reducing drainage costs in the future. No impact to project schedule or staffing anticipated.

Alternative Options:

The County could elect to fund the requested task or choose to reject it. However, if not approved, the contractor will not be compensated for completing the original scope of work.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- Public Health
- X Transportation
- X Flooding
- Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken	
10-25-2022	153	Contract Awarded	

Location: Franta Street and Miller Wilson Road, Crosby, TX

Address (if applicable): N/A Precinct(s): Precinct 3

Fiscal and Personnel Summary								
Service Name Engineering								
	Current Fis	cal Year Cost	Annual Fiscal Cost					
	Labor	Non-Labor	Total	Recurring Expens				
Funding Sources	•	•						
Existing Budget								
1080 - Infrastructure Fund	\$	\$649.16	\$649.16	\$				
Choose an item.	\$	\$	\$	\$				
Choose an item.	\$	\$	\$	\$				
Total Current Budget	\$	\$649.16	\$649.16	\$				
Additional Budget Request (F	Requires Fiscal Re	view Request Form)	•	•				
Choose an item.	\$	\$	\$	\$				

File #: 24-2170, Version: 1

Choose an item.	\$	\$	\$	\$				
Choose an item.	\$	\$	\$	\$				
Total Additional Budget Request	\$	\$	\$	\$				
Total Funding Request	\$	\$649.16	\$649.16	\$				
Personnel (Fill out section only if requesting new PCNs)								
Current Position Count for Service	-	-	-	-				
Additional Positions Request	-	-	-	-				
Total Personnel	-	-	-	-				

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Erwin Burden, P.E., CFM, Director of Disaster & Recovery Resiliency Division, Harris County Engineering Department

Attachments (if applicable): Change in Contract (CIC)