



## Legislation Text

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**File #:** 24-2095, **Version:** 1

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**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Office of the Governor, Homeland Security Grants Division

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff's Office for approval to submit an application to the Office of the Governor/Homeland Security Grants Division for grant funds in the amount of \$3,333,645, with no required match, for the FY 2025 Texas Anti-Gang Center Program.

**Background and Discussion:**

This funding will support all aspects of TAG Center operation from September 1, 2024 through August 31, 2025. This grant has no statutory cash match requirements and will require no local discretionary funding.

**Expected Impact:**

This grant is used to fund TAG Center operations along with supplies, equipment and software expenses to be utilized by HCSO and partnering agencies for the purpose of investigating gang related crimes in this region.

**Alternative Options:**

If we do not apply for this grant, the Houston TAG will not be funded for the upcoming year.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

**Location:** Countywide

Address (if applicable):

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name	Sheriff Office - Anti-Gang Initiative FY 2025			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Grant	\$398,291	\$2,935,354	\$3,333,645	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$398,291	\$2,935,354	\$3,333,645	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024**Anticipated Implementation Date (if different from Court date):** September 1, 2024**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Amanet Habte, Grant Analyst, Sheriff's Office

**Attachments** (if applicable): Grant Application, Resolution, Order