

Legislation Text

File #: 24-2094, Version: 1

**Department:** Human Resources and Risk Management **Department Head/Elected Official:** Shain Carrizal

**Regular or Supplemental RCA:** Regular RCA **Type of Request:** Financial Authorization

Project ID (if applicable): N/A Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

### **Request Summary (Agenda Caption):**

Request for approval of orders authorizing acceptance of payments in connection with settlement of damages to county equipment and property in the total amount of \$90,209 and two workers' compensation recoveries in the total amount of \$55,966; tort claim and other settlement recommendations in the amount of \$67,878; denial of 80 claims; claims for damages received; and that the County Judge execute nine releases in exchange for payment to the county in the amount of \$9,872 in connection with property damage claims.

#### **Background and Discussion:**

This routine item includes payments recovered for damages to county property or injury to personnel as well as payments made to third parties for damages to property or bodily injury. A list of claims for damages and denial of claims has been included.

#### Expected Impact:

Recoveries from third party property damages and bodily injury exceed the overall funds that will be paid during this reporting period.

### Alternative Options: N/A

#### Alignment with Goal(s):

- \_ Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding

### \_ Environment

X Governance and Customer Service

### Prior Court Action (if any):

Date	Agenda Item #	Action Taken

## Location:

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Personnel Summary							
Service Name Claims and Reco	overies						
	Current Fiscal Year Cost			Annual Fiscal Cost			
	Labor	Non-Labor	Total	Recurring Expen			
Funding Sources							
Existing Budget							
1000 - General Fund	\$	\$67,878	\$67,878	\$			
Choose an item.	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Total Current Budget	\$	\$ <b>67,878</b>	\$67,878	\$			
Additional Budget Request ( <i>Requ</i>	ires Fiscal Re	view Request Form)					
1000 - General Fund	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Choose an item.	\$	\$	\$	\$			
Total Additional Budget Request	\$	\$	\$	\$			
Total Funding Request	\$	\$	\$	\$			
Personnel (Fill out section only if re	questing new I	PCNs)					
Current Position Count for Service	9 -	-	-	-			
Additional Positions Request	-	-	-	-			
Total Personnel	-	-	-	-			

# Anticipated Court Date: April 23, 2024 Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Tiffany Traylor, Administrative Assistant, Human Resources & Risk Management

Attachments (if applicable): Claim Recoveries, Settlement, Denials, Claims Received, and Release Report