



Legislation Text

File #: 24-2420, **Version:** 1

Department: County Clerk

Department Head/Elected Official: Teneshia Hudspeth

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of FY 2024 general funds in the amount of \$3,720,289 for the Elections Department to prepare for the upcoming Presidential Election in November 2024.

Background and Discussion:

The purpose of this request is to ensure that the department has sufficient financial resources to carry out all necessary preparations and conduct a smooth and successful election process. The additional funding will be utilized towards procuring necessary equipment, hiring and training additional full-time staff, upgrading existing infrastructure systems, such as the iPads. This budget request is intended to cover the remaining fiscal year 2024 and reflects the department's commitment to ensuring a fair and efficient democratic process for all voters in Harris County.

Expected Impact:

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$3,720,289	\$3,720,289	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$3,720,289	\$3,720,289	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 04/23/2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Esther Cardenas, Chief Deputy of Administration, County Clerk

Attachments (if applicable): RCA Fiscal Review Request Form