



Legislation Text

File #: 24-2419, **Version:** 1

Department: County Administration

Department Head/Elected Official: Leah Barton

Regular or Supplemental RCA: Regular RCA

Type of Request: Transmittal

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Transmittal by the Office of County Administration of the monthly report describing progress in American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund administration, in accordance with guidance from Commissioners Court.

Background and Discussion: The American Rescue Plan Act (ARPA) was designed to provide relief to address the continued impact of the COVID-19 pandemic on the economy, public health, state and local governments, individuals, and businesses. Commissioners Court has established clear priorities for the use of American Rescue Plan Funds in Harris County: Health, Housing, Jobs & Education, and Continuity of Government Operations. This memo covers progress on ARPA investments and associated governance.

Expected Impact: Visibility into ARPA Local fiscal recovery fund commitments and impact.

Alternative Options: N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
03/30/21	21-1336	Approval of the process, accountability mechanisms, and priorities for the spending of Harris County Coronavirus Local Fiscal Recovery Funds
06/08/21	21-2633	Acceptance of Coronavirus State and Local Fiscal Recovery Funds grant

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: April 23rd, 2024**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** COVID-19 related item**Contact(s) name, title, department:** Romeo Solis, Director, ARPA Portfolio Management Office, Office of

County Administration; Emily Myers, Manager, ARPA Portfolio Management Office, Office of County Administration

Attachments (if applicable): ARPA Monthly Report April 2024