

Legislation Text

#### File #: 24-2412, Version: 1

**Department:** Purchasing **Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA **Type of Request:** Contract - Renewal

**Project ID** (if applicable): 230053 **Vendor/Entity Legal Name** (if applicable): DRC Emergency Services, LLC (Primary); AshBritt, Inc. (Secondary)

MWDBE Contracted Goal (if applicable): 20% MWDBE Current Participation (if applicable): 8.06% Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

## **Request Summary (Agenda Caption):**

Request for approval of a renewal option with DRC Emergency Services, LLC (Primary); and AshBritt, Inc. (Secondary) for emergency services for debris clearing, removal, disposal, and operation of temporary debris staging and reduction sites for Harris County for the period of June 6, 2024 - June 5, 2025, at a cost of \$57,898,936, and for the County Clerk to execute any applicable bonds to be received (230053), MWDBE Contracted Goal: 20%, MWDBE Current Participation: 8.06%.

### **Background and Discussion:**

Following a disaster, the Office of the County Engineer is tasked to remove debris from the Right of Way (ROW) and conduct route clearance in the Harris County Integrated Emergency Management Plan. This effort supports the Precincts who have primary responsibility. Route clearance and debris management is the first and most-visible sign of post-disaster recovery.

The debris hauler contract is a \$0 contract (contract value is \$56,047,881). The contractor does not mobilize until Commissioners Court approves funds; this is often done during an emergency court session following a disaster. If a Federal Disaster Declaration occurs, the contract is reimbursable by FEMA.

DRC mobilized in June, 2023, to support Precinct 1 debris management efforts in northern Haris County following a microburst. DRC was onsite picking up debris within 48 hours of the incident; Commissioner Ellis praised the OCE on the quick response. DRC did not meet its MWBE goal (19%) for this small event due to tipping costs being approximately half of the total cost. DEEO recommended renewal.

#### Recent County mobilizations

Event	Debris	Cost (approx)
Hurricane Ike	2.4M CY	\$54M
Tax Day Flood	42,000 CY	\$730,000

Hurricane Harvey	1.2M CY	\$35M
Tropical Storm Imelda	16,000 CY	\$630,000

#### Expected Impact:

If the contract is not renewed, Harris County will enter the 2024 hurricane season without a method to support Precinct debris operations. This will significantly impact the pace of recovery for the County and its residents.

### **Alternative Options:**

There are no alternative options.

# Alignment with Goal(s):

- X Justice and Safety
- X Economic Opportunity
- X Housing
- X Public Health
- X Transportation
- X Flooding
- X Environment
- X Governance and Customer Service

### **Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
06/06/2023		Contract award

#### Location: N/A

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Personnel Summary					
Service Name					
	Current Fiscal Year Cost			Annual Fiscal Cost	
	Labor	Non-Labor	Total	Recurring Expens	
Funding Sources					
Existing Budget					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	

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Total Current Budget	\$	\$	\$	\$	
Additional Budget Request ( <i>Requ</i>	ires Fiscal I	Review Request Fo	orm)		
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Additional Budget Request	\$	\$	\$	\$	
Total Funding Request	\$	\$	\$	\$	
Personnel (Fill out section only if red	uesting nev	w PCNs)			
Current Position Count for Service	-	-	-	-	
Additional Positions Request	-	-	-	-	
Total Personnel	-	-	-	-	

Anticipated Court Date: April 23, 2024

# Anticipated Implementation Date (if different from Court date): June 6, 2024

# Emergency/Disaster Recovery Note: Disaster Recovery related item

**Contact(s) name, title, department:** Austin Appleton, Manager, Disaster Recovery, Office of the County Engineer, Jared Abbey, Senior Buyer, Harris County Purchasing

Attachments (if applicable): Letter