



Legislation Text

File #: 24-2403, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Oracle America, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request that the County Judge execute an amendment to an agreement with Oracle America, Inc. in the additional amount of \$244,970 for time and material services for Enterprise Resource Planning System for Harris County for the period of April 29, 2023 - April 28, 2024, Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

The implementation of this agreement with Oracle America, Inc (PJ166062) is for Enterprise Resource Planning System for Harris County Toll Road Authority (HCTRA). This service is a critical piece in integrating and achieving business solutions that will improve HCTRA's IT Infrastructure and Networking Environment. The County wishes to amend the Agreement to include additional funds to purchase Cloud Services Credits for the TxDOT project and our UAT/Training Environments within OCI to ensure all data and networks are supported.

Expected Impact:

The approval of this amendment will allow optimization of HCTRA's data and server management, applications, and software support.

Alternative Options:

No other recommended solution for this identified need

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation

- ☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/26/2019		3 rd of (4) Renewal
10/31/2023	298	12 th Amendment to an agreement with Oracle America
10/31/2023	299	13 th Amendment to an agreement with Oracle America
2/27/2024	320	14 th Amendment to an agreement with Oracle America
2/27/2024	319	15 th Amendment to an agreement with Oracle America

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	IT SERVICES AND OPERATIONS			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses

Funding Sources**Existing Budget**

Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$244,970.00	\$	\$	\$

Additional Budget Request (*Requires Fiscal Review Request Form*)

Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$244,970.00	\$	\$	\$

Personnel (Fill out section only if requesting new PCNs)

Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date (if different from Court date): N/A**

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Kelsey Heath IT and Tolling Operations - Deputy Assistant Director, Harris County Toll Road Authority. Taliyah Maynus, Buyer, Purchasing.

Attachments (if applicable): Letter, Agreement