



## Legislation Text

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**File #:** 24-2323, **Version:** 1

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**Department:** Toll Road Authority

**Department Head/Elected Official:** Roberto Treviño, P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Negotiation

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Collaborate Architects

**MWDBE Contracted Goal** (if applicable): 19.6%

**MWDBE Current Participation** (if applicable): 100%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval to negotiate with Collaborate Architects for Professional Architecture and Engineering Services including but not limited to space planning, programming, facilities conditions assessments, and design for various existing facilities with the Harris County Toll Road Authority (Countywide). MWDBE Contracted Goal: 19.6%, MWDBE Current Participation: 100%.

**Background and Discussion:**

Harris County Toll Road Authority has multiple existing facilities that require evaluations, modifications, and improvements. This includes space planning, programming and assessments of current space needs, upgrading dated mechanical, electrical and plumbing infrastructure to meet current codes, identifying non ADA compliances and deficiencies, improving the workspace health and safety, and providing a more energy-efficient, sustainability and resiliency in facilities and services.

**Expected Impact:**

Funding for this request will come from the Toll Road Authority.

**Alternative Options:**

No other recommended solutions for this identified need.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

**Fiscal and Personnel Summary**

|   |                              |           |       |                    |
|---|------------------------------|-----------|-------|--------------------|
| Service Name  | Engineering and Construction |           |       |                    |
|   | Current Fiscal Year Cost     |           |       | Annual Fiscal Cost |
|   | Labor                        | Non-Labor | Total | Recurring Expenses |
| <b>Funding Sources</b>  |                              |           |       |                    |
| <b>Existing Budget</b>  |                              |           |       |                    |
| Revenue - TRA   | \$                           | \$        | \$    | \$                 |
| Choose an item.   | \$                           | \$        | \$    | \$                 |
| Choose an item.   | \$                           | \$        | \$    | \$                 |
| Total Current Budget  | \$                           | \$        | \$    | \$                 |
| <b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> ) |                              |           |       |                    |
| Choose an item.   | \$                           | \$        | \$    | \$                 |
| Choose an item.   | \$                           | \$        | \$    | \$                 |
| Choose an item.   | \$                           | \$        | \$    | \$                 |
| Total Additional Budget Request   | \$                           | \$        | \$    | \$                 |
| <b>Total Funding Request</b>  | \$                           | \$        | \$    | \$                 |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                 |                              |           |       |                    |
| Current Position Count for Service  | -                            | -         | -     | -                  |
| Additional Positions Request  | -                            | -         | -     | -                  |
| <b>Total Personnel</b>  | -                            | -         | -     | -                  |

**Anticipated Court Date:** April 23, 2024**Anticipated Implementation Date** (if different from Court date: Pending authorization to negotiate and approval to execute.**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Nicole Stutz, Chief of Staff, Harris County Toll Road Authority

**Attachments** (if applicable): N/A