



Legislation Text

File #: 24-2321, **Version:** 1

Department: Management and Budget

Department Head/Elected Official: Daniel Ramos, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to pay Utility Associates, Inc. for additional body worn cameras requested by various Constable Offices.

Background and Discussion:

On October 10, 2023, Court approved a renewal option with Utility Associates, Inc. for body worn camera for Harris County. Since that time there have been additional requests made for body worn cameras from several of the Constable's offices. These additional body worn cameras are needed as vehicles previously purchases are finally being received and increased hiring by some of the Constables Offices.

Expected Impact:

This increases the overall number of body-worn cameras deployed in the field. The additional cameras are also for the increase contract patrol officers. A portion of this expense is recovered from the revenue of contract patrol.

Alternative Options:

N/A

Alignment with Goal(s):

- X_ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/8/22	309	Award
10/25/22	277	Amendment 1
12/13/22	390	Amendment 2
3/11/23	411	Amendment 3
6/27/23	368	Amendment 4
10/10/23	245	Renewal Award

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Body Worn Camera			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
1000 - General Fund	\$	\$221,010	\$221,010	\$253,680
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$221,010	\$221,010	\$253,680
Total Funding Request	\$	\$221,010	\$221,010	\$253,680
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 4/23/24

Anticipated Implementation Date (if different from Court date): 4/23/24

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Gloria Martinez, Office of Management and Budget

Attachments (if applicable): N/A