



Legislation Text

File #: 24-2317, **Version:** 1

Department: County Administration

Department Head/Elected Official: Leah Barton, Deputy County Administrator

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to transfer a certain position and employee, including associated budget, accrued time balances, and certain equipment to the Juvenile Probation Department effective May 4, 2024.

Background and Discussion:

The Office of County Administration (OCA) is requesting to transfer the Sr. Youth Policy Analyst position to the Juvenile Probation Department (JPD) to support the provision of community-based prevention and intervention services for at-risk youth and their families. Oversight of the Youth Justice Reinvestment Fund will also shift to JPD. The reinvestment fund vendor contracts will be amended to reflect JPD as the department owner and the associated budget will also be transferred to JPD at an upcoming court.

Expected Impact:

If approved, a budget transfer of \$61,255 in general funds from OCA to JPD for the pro-rated cost of the position for the remainder of FY24 will be processed. The annual recurring budget to be moved from OCA to JPD is \$159,262.

Alternative Options:

The position could remain within the Office of County Administration.

Alignment with Goal(s):

- X_ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	Technical Assistance & Performance			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1000 - General Fund	\$61,255	\$	\$61,255	\$159,262
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$61,255	\$	\$61,255	\$159,262
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$61,255	\$	\$61,255	\$159,262
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 4/23/24**Anticipated Implementation Date (if different from Court date):** 5/4/24**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Janet Gonzalez, Director, Technical Assistance & Performance, Office of County Administration

Attachments (if applicable): Form 3441