



Legislation Text

File #: 24-2310, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): 240029

Vendor/Entity Legal Name (if applicable): Yellowstone Landscape (Primary) and P-Ville Incorporated (Secondary)

MWDBE Contracted Goal (if applicable): 10.40%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of an award on the basis of low bid to Yellowstone Landscape (Primary) and P-Ville Incorporated (Secondary) in the amount of \$1,876,400 for mowing and various maintenance services for the Central East Region for the Flood Control District for the period of May 1, 2024 - April 30, 2025 with four (4) one-year renewal options, and for the County Clerk to execute any applicable bonds to be received (240029), MWDBE Contracted Goal: 10.40%.

Background and Discussion: Mowing and Various Maintenance Services for the Central East Region for the Harris County Flood Control District

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/27/2024	453	Approval to advertise

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Mowing and Various Maintenance Services for the Central East Region for the Harris County Flood Control District			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Tax Revenue - FCD	\$1,880,000.00	\$	\$1,880,000.00	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$1,880,000.00	\$	\$1,880,000.00	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 04/23/2024**Anticipated Implementation Date** (if different from Court date): 05/01/2024**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** John Watson, Manager, FMT; Kory Nickell, Turf Management Coordinator, FMT; Lyndsey Bars, Senior Buyer, Purchasing**Attachments:** Purchasing memorandum dated March 5, 2024

Bid Tabulation (4 bids)