



## Legislation Text

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**File #:** 24-1995, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID** (if applicable): UPIN 21201MF22Z01

**Vendor/Entity Legal Name** (if applicable): City of Houston

**MWDBE Contracted Goal** (if applicable): NA

**MWDBE Current Participation** (if applicable): NA

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to execute a WCR Letter for the City of Houston for a water/waste permit for installation, and to authorize the County Auditor to pay monthly bills for 5910 Navigation, Houston, TX 77011, which includes all deposit/fees for utility services, UPIN 21201MF22Z01, Precinct 2.

**Background and Discussion:**

City of Houston requires a WCR Letter (Application) and related impact fees to be paid for installation of new service at 5910 Navigation.

Water Impact Fee: \$107,334.47

Wastewater Impact Fee: \$89,653.98

Total Fees: \$196,998.45

**Expected Impact:**

If this Permit is not paid, the project it supports will not move forward and cannot begin.

**Alternative Options:**

There are not alternate options as the City of Houston is the one and only entity we can deal with in these matters.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity

- ☐ Housing  
☐ Public Health  
☐ Transportation  
☐ Flooding  
☐ Environment  
☒ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
8/25/2022	c.4	Approved - Publish a request for qualifications in improvements to the Harris County Sheriff's Office from the August 11, 2020, commercial paper fund amount of \$7 million for a total CP funding of \$14
2/26/2024	284	Approved - Request for approval of RDLR Archited Complex
6/29/2024	406	Approved - Award w/ RDLR Architect, Inc. in the a the Sheriff's Office Complex, program re-verificati
4/5/2024	114	Approved - Preliminary Investment Memo for the for \$10,400,000 for design for a total of \$16,200,0 amount of \$1,005,000 for a total of \$15,005,000.
6/14/2024	229	Approved - Project scheduled for advertisement f for the Office of the County Engineer (220168).
1/10/2025	230	Approved - award based on highest overall evalua Navigation Boulevard for the Office of the County the next ranking offer if unable to agree to an exe
5/16/2025	291	Approved - the County Judge execute an agreeme Complex located at 5910 Navigation Boulevard fo January 10, 2023 (220168), MWDBE Contracted G
6/6/2025	266	Approved - Payment and Performance bonds fron Navigation Boulevard for the Office of the County MWDBE Contracted Goal: 20%.
11/14/2025	23-6734	Request for approval of a Final Investment Memo additional authorization of \$2,700,000 for a total

**Location:**

Address (if applicable): 5910 Navigation Blvd., Houston TX 77011

Precinct(s): Precinct 2

Fiscal and Personnel Summary				
Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expens

<b>Funding Sources</b>				
<b>Existing Budget</b>				
Commercial Paper	\$	\$196,998.45	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$196,998.45	\$	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	<b>\$196,998.45</b>	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024

**Anticipated Implementation Date (if different from Court date):** NA

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ross Hosket, P.E., (Interim) Director of Capital Projects Facilities Division

**Attachments** (if applicable): WCR Signed letter, Sales Order