



Legislation Text

File #: 24-2591, **Version:** 1

Department: Commissioner, Precinct 2

Department Head/Elected Official: Adrian Garcia

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Asset Management

Project ID (if applicable): NA

Vendor/Entity Legal Name (if applicable): NA

MWDBE Contracted Goal (if applicable): NA

MWDBE Current Participation (if applicable): NA

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Commissioner of Precinct 2 for approval of registration fees for a 2-day training course, The Powder Horn, hosted by the Boy Scouts of America (BSA) at the Challenger Seven Memorial Park on May 3-5, 2024.

Background and Discussion:

This training course is to teach older youth and adults in various Boy Scouts of America (BSA) programs how to plan and conduct High Adventure Activities. Admission fees are paid in advanced at \$325 per person and approximately 60 guests are expected. Event dates and times are for Setup: 5/3/24 from 1:00-5:00 pm, Event time: 5/3/24 5p - 5/5/24 from 1:00 pm, and Breakdown time: 5/5/24 from 1:00-4:00 pm.

Expected Impact:

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): Challenger 7 Memorial Park, 2301 W Nasa Blvd, Webster, TX 77598

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name				
		Current Fiscal Year Cost		Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date** (if different from Court date):**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Taylor Brooks, Recreation Services Manager, Parks and Recreation,

Precinct 2.

Attachments (if applicable): n/a