

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Text

File #: 24-2564, Version: 1

Department: County Administration

Department Head/Elected Official: Diana Ramirez, County Administrator

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Office of County Administration for approval to accept an amendment to an agreement with the MacArthur Foundation extending the grant end date to February 28, 2025 for the Safety + Justice Challenge Sustainability grant program.

Background and Discussion:

The County was chosen in 2016 as one of eleven jurisdictions across the United States to receive \$2 million to implement strategies for justice system improvement. In 2019, we applied for a renewal grant and received \$2.1 million to continue the SJC work and expand our strategy. In 2021, we were awarded an additional \$500,000 over the course of 2 years for the SJC Sustainability grant. Without this amendment The SJC Sustainability Grant would have expired on February 29, 2024.

Expected Impact:

The grant funds will enable us to continue work begun under the Safety + Justice Challenge grant, including support of the RIC docket, community engagement grants, and racial and ethnic equity training.

Alternative Options:

Not approve the SJC Sustainability grant extension, in which case the grant will expire, and the remaining funds will go unused.

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Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- $_ \, \mathsf{Flooding}$
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/21/2023		Amendment approved

Location:

Address (if applicable): Precinct(s): Countywide

Fiscal and Personnel Summa	ıry				
Service Name Safety & Justice					
	Current Fiscal Year Cost			Annual Fiscal Cost	
	Labor	Non-Labor	Total	Recurring Expens	
Funding Sources					
Existing Budget					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Current Budget	\$	\$	\$	\$	
Additional Budget Request (<i>Requ</i>	iires Fiscal Re	eview Request Form))		
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Additional Budget Request	\$	\$	\$	\$	
Total Funding Request	\$	\$	\$	\$	
Personnel (Fill out section only if re	questing new	PCNs)			
Current Position Count for Service	9 -	-	-	-	
Additional Positions Request	-	-	-	-	
Total Personnel	-	-	-	-	

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Anticipated Court Date: 4/23/2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mike Giordanelli, Assistant Director of Operations, Office of County Administration

Attachments (if applicable): Grant documents