



Legislation Text

File #: 24-2557, **Version:** 1

Department: Commissioner, Precinct 2

Department Head/Elected Official: Commissioner Adrian Garcia

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): n/a

Vendor/Entity Legal Name (if applicable): n/a

MWDBE Contracted Goal (if applicable): n/a

MWDBE Current Participation (if applicable): n/a

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to purchase meals and snacks for the 10-week Kids2gether Summer Camp program.

Background and Discussion:

Camps will be held at seven different locations, and we will serve approximately 300 kids across the precinct. In-door camp locations are JD Walker, Deputy Darren Almendarez, Hardy, Mangum Howell Community Centers, and East Harris County Activity Center. Outdoor camps will be at Challenger 7 Memorial Park and North Shore Rotary Pavilion. One portion is funded by the Texas Parks and Wildlife Department (TPWD) grant in the amount of \$5,000.

Expected Impact:

Serve approximately 300 children in low to moderate income areas over a 10-week period helping students to continue learning and preventing the "summer slide." Aide in keeping children physically active, increase communication skills, build friendships, creating safe play spaces for children, and ensuring that kids have one good meal per day.

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location: JD Walker, Deputy Darren Almendarez, Hardy, Mangum Howell Community Centers, and East Harris County Activity Center.

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1000 - General Fund	\$	\$16,000.00	\$	\$
Grant	\$	\$5,000.00	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): June 3, 2024 - August 9, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Chris Saddler, Executive Director of Operations, Parks & Recreation Dept.

Attachments (if applicable): Texas Parks and Wildlife Department grant agreement.