



Legislation Text

File #: 24-2386, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): FY24_FP and FY24_HTW

Vendor/Entity Legal Name (if applicable): Texas Health and Human Services Commission

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Public Health Services for approval to accept an amendment to an agreement with the Texas Health and Human Services Commission for additional grant funds in the amount of \$850,186 for the FY 2024 Women's Health Program (Family Planning/Healthy Texas Women).

Background and Discussion:

Programs' additional funds will allow Public Health Services to continue to offer high quality, comprehensive, low-cost and accessible family planning and reproductive health services to more Harris County residents. In addition, the health clinics will benefit of having 1.5 dedicated staff to help with outreach, patient services navigation, and program application services, which will help increase the Healthy Texas Women patient volume.

Expected Impact:

Increase of Harris County residents who will benefit from women's health and family planning related services.

Alternative Options:

Approval ensures uninterrupted services for Harris County residents.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/14/2023	166	Grant Award Approved

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Family Planning & Healthy Texas Women			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				FY24
Grant	\$	\$	\$	\$850,186.00
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$850,186.00
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$850,186.00
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Services	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 04/23/2024**Anticipated Implementation Date (if different from Court date): 04/23/2024****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Dr. Ericka Brown, Director of Community Health and Wellness Division,

Public Health Services

Attachments (if applicable): Amendment