



Legislation Text

File #: 24-2545, **Version:** 1

Department: County Judge

Department Head/Elected Official: Judge Lina Hidalgo

Regular or Supplemental RCA: Regular RCA **Type of Request:** Grant

Project ID (if applicable): GY23_PSGP

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to use general funds for a discretionary match to cover the Port Security Grant Program through August 31, 2024.

Background and Discussion:

This discretionary match will help fund staff position(s) to manage and administer grant activities. They will help in the regional administration of the Port Security Grant Program (PSGP), including project entry, reviewing expenditure requests, jurisdictional liaisons, and other eGrant and grant-related activities. No additional funding is being requested. This request will be funded with the existing CJO budget.

Expected Impact:

If accepted, \$66,381.74 is the fiscal impact to the CJO general fund.

Alternative Options:

Without this funding, there will not be enough funds to cover the remaining salary and benefits for the Port Security Grant Director position.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	County Judge's Office - Port Security Grant Program			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
1000 - General Fund	\$66,381.74	\$	\$66,381.74	\$
Total Current Budget	\$66,381.74	\$	\$66,381.74	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$66,381.74	\$	\$66,381.74	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	1	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	1	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Cesar Temores, Office and Budget Administrator, County Judge's Office

Attachments (if applicable): N/A