



Legislation Text

File #: 24-2532, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Alan Rosen, Harris County Precinct 1

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): 24GEN0848

Vendor/Entity Legal Name (if applicable): ROD Project Owner, LLC

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 1 for approval of an agreement for law enforcement services with ROD Project Owner, LLC, for one sergeant and seven deputy positions effective May 4, 2024.

Background and Discussion:

This item is a new contract.

Expected Impact:

Increased law enforcement presence and enhanced public safety.

Alternative Options:

N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	ROD Project Owner, LLC - Sergeant II x 1 / Deputy VI x 7 at 100%			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1000 - General Fund	\$377,654	\$	\$377,654	\$931,200
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$377,654	\$	\$377,654	\$931,200
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$377,654	\$	\$377,654	\$931,200
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	0	-	-	-
Additional Positions Request	8	-	-	-
Total Personnel	8	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date (if different from Court date):** May 4, 2024**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:**

Chris Gore, Assistant Chief, Harris County Constable Precinct 1

William Herr, Sergeant, Harris County Constable Precinct 1

Roxanne Black, Executive Assistant, Harris County Constable Precinct 1

Attachments (if applicable): PMRF 3441, agreement