



Legislation Text

File #: 24-2526, **Version:** 1

Department: Commissioner, Precinct 2

Department Head/Elected Official: Adrian Garcia

Regular or Supplemental RCA: Regular RCA

Type of Request: Asset Management

Project ID (if applicable):NA

Vendor/Entity Legal Name (if applicable):NA

MWDBE Contracted Goal (if applicable):NA

MWDBE Current Participation (if applicable):NA

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of admission fees for the Cinco de Mayo event hosted by Roy Meza at North Shore Rotary Pavilion on May 5, 2024.

Background and Discussion:

Music event with 3 bands. Event starts at noon and will end at 8:30p. Admission fees prior to the are \$20. Admission the day of the event is \$30.

Expected Impact:

Expecting 1500-2500 guests. Event time is 5/5/2024 12-8:30p. The event will take place at the Northshore Rotary Pavilion and utilize the surrounding fields and parking lot.

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 14350 WALLISVILLE RD, HOUSTON, TX 77049

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date (if different from Court date):** N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Taylor Brooks, Recreation Services Manager Pct 2**Attachments** (if applicable):