



## Legislation Text

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**File #:** 24-2521, **Version:** 1

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**Department:** County Judge

**Department Head/Elected Official:** Judge Lina Hidalgo

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): 3691205

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the County Judge for approval to accept an amendment to an agreement with the Office of the Governor/Homeland Security Grants Division to extend the grant end date to May 31, 2024 for the FY 2022 Regional Planners project.

**Background and Discussion:**

The County has received funding from this grant program since 2002. This grant is funded by the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division and includes a suite of risk-based grants to assist state, local, tribal and territorial efforts in preventing, protecting against, mitigating, responding to and recovering from acts of terrorism and other threats related to interoperable communications. This grant provides grantees with the resources required for implementation of the National Preparedness System and working toward the National Preparedness Goal of a secure and resilient nation.

**Expected Impact:**

If accepted, the County will utilize the approximate residual balance of \$32,170.80 of Urban Area Security Initiative funds for the Regional Planners award, which will impact the County's ability to support the Houston UASI region by allowing continued collaboration and coordination with local jurisdictions, regions, and UASI partners at various state and nation-wide conferences/meetings.

**Alternative Options:**

Without this funding the County would need to find alternate funding, possibly utilize general funds, to maintain a robust Homeland Security Program.

**Alignment with Goal(s):**

☒ Justice and Safety

- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
10/25/22	147	Approval to Accept Awards

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name	County Judge's Office and Office of Emergency Management			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Grant	\$	\$32,170.80	\$32,170.80	\$
Total Current Budget	\$	\$32,170.80	\$32,180.80	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	<b>\$32,170.80</b>	<b>\$32,170.80</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024**Anticipated Implementation Date** (if different from Court date): N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

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**Contact(s) name, title, department:** Andrea Thomas, Homeland Security Grant Program Deputy Director,  
County Judge's Office

**Attachments** (if applicable): OEM RP FY22 Extension Order & Resolution