



Legislation Text

File #: 24-2238, **Version:** 1

Department: Housing and Community Development

Department Head/Elected Official: Thao Costis, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to transfer one position from the CDBGDR_HAR_ADMIN1 grant fund to the general fund effective May 4, 2024.

Background and Discussion:

Enables HCD to utilize general funds and its related positions in programs and projects. Housing and Community Development is requesting the following:

- Change funding from CDBGDR to general fund.

Expected Impact:

The general fund position is within Housing and Community Development's budget and there will be no fiscal impact to the general fund.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Operations			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1000 - General Fund	\$1,348	\$	\$2,922	\$
Grant	\$1,348	\$	\$2,922	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$2,696	\$	\$5,844	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$2,696	\$	\$5,844	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): May 04, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Anita Green, Chief Operating Officer, Harris County Housing and Community Development.

Attachments (if applicable): Form 3441