



Legislation Text

File #: 24-2510, **Version:** 1

Department: Commissioner, Precinct 2

Department Head/Elected Official: Commissioner Adrian Garcia

Regular or Supplemental RCA: Regular RCA

Type of Request: Asset Management

Project ID (if applicable):NA

Vendor/Entity Legal Name (if applicable):NA

MWDBE Contracted Goal (if applicable):NA

MWDBE Current Participation (if applicable):NA

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of fees for the Harbor Nizhny 10-Year Anniversary fundraising event on April 21, 2024 at the Challenger 7 Park, Pavilion 3 in Webster, Texas.

Background and Discussion:

They will sell BBQ Plates at \$15 each to help The Harbor Nizhny, a non-profit organization. The event times are from 1:00-5:00 pm, lunch will be served, and there will be a silent auction, with 150 guests expected. This will take place at the Challenger 7 Park, Pavilion 3, and use the surrounding fields and parking lot.

The Harbor Nizhny is a non-profit Christian organization committed to providing housing, life skills training, and sharing the love of Jesus with orphaned teens who have aged out of the system. This includes safe shelter, food, clothing, access to computers and internet for continuing education and job search.

Expected Impact:

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location: Challenger 7 Park

Address (if applicable): 2301 W. NASA Blvd., Webster, TX 77598

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name				
		Current Fiscal Year Cost		Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): April 21, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Taylor Brooks, Recreation Services Manager, Precinct 2

Attachments (if applicable): n/a