



Legislation Text

File #: 24-2350, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 220049

Vendor/Entity Legal Name (if applicable): Seril Inc. dba Houston Grotech

MWDBE Contracted Goal (if applicable): 34%

MWDBE Current Participation (if applicable): 34%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Seril Inc. dba Houston Grotech for mowing and maintenance services of right-of-ways and esplanades at the Spring Camp and related items for Precinct 3 for the period of May 16, 2024 - May 15, 2025 at a cost of \$740,000 and for the County Clerk to execute any applicable bonds to be received (220049), MWDBE Contracted Goal: 34%.

Background and Discussion:

Precinct 3 requested contract documents for Mowing and Related Items for the Spring Camp.

Expected Impact:

Precinct 3 will have access to services pertaining to Mowing and Related Items for the Spring Camp.

Alternative Options:

Precinct 3 would be required to determine other resources for Mowing and Related Items for the Spring Camp.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

☒ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
4/25/2023	219	Renewal

Location:

Address (if applicable): N/A

Precinct(s): Precinct 3

Fiscal and Personnel Summary

Service Name	Mowing			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1070 - Mobility Fund	\$	\$740K	\$740K	\$740K
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$740K	\$740K	\$740K
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$740K	\$740K	\$740K
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 4/23/2024**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Cassandra Green, Interim Director, Technical Services HCED. Kenneth

Jackson, Senior Buyer, Purchasing.

Attachments (if applicable): N/A