



## Legislation Text

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**File #:** 24-2345, **Version:** 1

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**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 540060210

**Vendor/Entity Legal Name** (if applicable): WATER CONTROL IMPROVEMENT DISTRICT #96

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of an amendment to an agreement for law enforcement services with Harris County Water Control and Improvement District No. 96 to change the number of officers patrolling the area from two (2) to three (3) officers and increase the sum the county is to receive by \$47,853 for a total agreement sum of \$280,653.

**Background and Discussion:**

The WATER CONTROL IMPROVEMENT DISTRICT #96 is requesting to add one (1) Deputy, for a total of three (3) Deputies, to devote one hundred percent (100%) of their working time to provide law enforcement services related to the district's geographical area effective May 4, 2024 and end on September 30, 2024.

**Expected Impact:**

N/A

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment



\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
N/A		

**Location:**

Address (if applicable): N/A

Precinct(s): Choose an item.

**Fiscal and Personnel Summary**

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024**Anticipated Implementation Date (if different from Court date):** May 4, 2024**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Michael Lanham, Director of Finance, Harris County Sheriff's Office**Attachments** (if applicable): Contract Patrol Program Agreement Memorandum



