



## Legislation Text

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**File #:** 24-2340, **Version:** 1

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**Department:** Management and Budget

**Department Head/Elected Official:** Daniel Ramos

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID** (if applicable): None

**Vendor/Entity Legal Name** (if applicable): None

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

**Background and Discussion:**

Routine budget transfers between various departments.

**Expected Impact:**

N/A - Budget transfers are between departments and have no financial impact on the overall County Budget.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- X Justice and Safety
- X Economic Opportunity
- X Housing
- X Public Health
- X Transportation
- X Flooding

X Environment

X Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

**Location:**

Address (if applicable):

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name					
			Current Fiscal Year Cost		Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses	
<b>Funding Sources</b>					
<b>Existing Budget</b>					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Current Budget	\$	\$	\$	\$	
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )					
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Choose an item.	\$	\$	\$	\$	
Total Additional Budget Request	\$	\$	\$	\$	
<b>Total Funding Request</b>	\$	\$	\$	\$	
<b>Personnel</b> (Fill out section only if requesting new PCNs)					
Current Position Count for Service	-	-	-	-	
Additional Positions Request	-	-	-	-	
<b>Total Personnel</b>	-	-	-	-	

**Anticipated Court Date:** N/A - Always occurs after Commissioners Court Approval (Within 24-48 Hours)**Anticipated Implementation Date** (if different from Court date):**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Mike Mattingly, Grant Analyst, Office of Management & Budget

**Attachments** (if applicable): The Draft Budget Transfer List for 4/23/24 has been provided.