



Legislation Text

File #: 24-2335, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Renewal

Project ID (if applicable): 230067

Vendor/Entity Legal Name (if applicable): Sun Coast Resources, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with Sun Coast Resources, Inc. for diesel fuel and related items at the Lynchburg Ferry for Harris County for the period of May 1, 2024 - April 30, 2025, at a cost of \$737,500 (230067), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

Request for approval of first renewal option with Sun Coast Resources, Inc. for Diesel Fuel and Related Items at the Lynchburg Ferry for Harris County.

Expected Impact:

N/A

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/25/2023	236	Renewal Approved

Location: N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Lynchburg Ferry			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses

Funding Sources**Existing Budget**

Revenue - TRA	\$	\$	\$737,500	\$775,000
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$737,500	\$775,000

Additional Budget Request (*Requires Fiscal Review Request Form*)

Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$

Personnel (Fill out section only if requesting new PCNs)

Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date** (if different from Court date): N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Calvin Harvey, Deputy Director, Toll Road Authority; Brittani Bell, Sr.

Buyer, Purchasing

Attachments (if applicable): Letter