



Legislation Text

File #: 24-2224, **Version:** 1

Department: Housing and Community Development

Department Head/Elected Official: Thao Costis, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): City of Houston

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to accept and execute the grant agreement with the City of Houston for an award amount of \$200,000 in TDHCA Homeless Services Program-Youth Set-Aside funds.

Background and Discussion:

On February 12, 2024, HCCSD received notification from the City of Houston that Harris County was granted an award of \$200,000 in TDHCA Homeless Services Program Youth Set-Aside funding for the purpose of serving youth, ages 18 to 24, and youth-headed households within the City of Houston to provide housing stability case management.

Harris County Housing and Community Development (HCHCD) assists hundreds of low-income households annually with the help of various grants to deliver homeless prevention services and housing stability case management services. The City of Houston's TDHCA Homeless Services Program Youth Set-Aside funds would allow HCHCD to serve youth, ages 18 to 24, and youth-headed households within the City of Houston to provide housing stability case management.

On March 29, 2024, Harris County received a grant agreement from the City of Houston for the TDHCA's Homeless Services Program - Youth Set-Aside funds ("**HHSP-Y Funds**") in the amount of \$200,000 for grant term beginning April 1, 2024, and ending on August 31, 2024. These funds awarded by the City of Houston allow HCHCD the ability to assist 60 eligible youth, ages 18 to 24, and youth-headed households within the City of Houston. Services provided to eligible youth and youth-headed households will include housing stability case management for a grant term beginning April 1, 2024, and ending on August 31, 2024 with an option to extend up to six months for the provision of expending all awarded funds.

Expected Impact:

The City of Houston's TDHCA HHSP-Y award in the amount of \$200,000 allow HCCSD to serve youth, ages 18 to

24, and youth-headed households within the City of Houston to provide housing stability case management.

Alternative Options:

There are no alternative options due to the City of Houston's TDHCA's HHSP-Y program allows HCHCD to serve clients in the City of Houston's service area.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Case Management			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Grant	\$200,000.00	\$	\$200,000.00	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$200,000.00	\$	\$200,000.00	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Grant	\$	\$	\$	\$
Grant	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$

Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): April 1, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Thao Costis, Executive Director

Attachments (if applicable): City of Houston's Grant Agreement, Statement of Work and Budget