



Legislation Text

File #: 24-2217, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): ING Garza, PLLC

MWDBE Contracted Goal (if applicable): 19.6%

MWDBE Current Participation (if applicable): 100%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of an amendment to an agreement with ING Garza, PLLC, in the amount of \$1,000,000, to provide additional staff augmentation services in support of the Flood Control District's construction management and inspection services. (Agreement No. 2022-04, Countywide, MWDBE Contracted Goal: 19.6%, MWDBE Current Participation: 100%).

Background and Discussion:

This agreement is to provide staff augmentation for Construction Project Management and Inspection for non-CDBG projects. This amendment is to raise the limit by \$1,000,000. Continuation of the current agreement is necessary to support the work planned for implementation of the 2018 Bond Program during the upcoming year.

Expected Impact:

Allows continuity of current project assignments for construction project managers and inspectors. Maintains status quo of all current staff augmentation levels for non-CDBG projects. The amended funding will allow continued service for one year.

Alternative Options:

The alternatives include selecting another firm or hiring additional full-time staff to conduct the work. However, those alternatives will take more time and could delay project management and inspection services on non-CDBG projects.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity

- ☐ Housing
☐ Public Health
☐ Transportation
☒ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/13/2021	80.	Agreement

Location: N/A

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	4.a.2 - Construction Services			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Tax Revenue - FCD	\$	\$1,000,000	\$1,000,000	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$1,000,000	\$1,000,000	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$1,000,000	\$1,000,000	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date** (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Agreement