



Legislation Text

File #: 24-2216, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): D100-00-00-G005

Vendor/Entity Legal Name (if applicable): LJA Engineering, Inc.

MWDBE Contracted Goal (if applicable): 19%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of an amendment to an agreement with LJA Engineering, Inc., in the amount of \$300,000, to provide additional engineering services in support of the Brays Bayou Federal Flood Control Project on HCFCF Unit D100-00-00. (Brays Bayou Watershed, Project ID D100-00-00-G005, Agreement No. 2020-61, Countywide, MWDBE Contracted Goal: 19%).

Background and Discussion:

The purpose of this amendment is to complete the Design Documentation Report (DDR) related to Project Brays from D100-00-00-G005. Since this is for Engineering Services, there is no specific prioritization framework score or quartile under the 2022 Prioritization Framework approved by Commissioners Court.

Expected Impact:

This amendment is needed to produce documentation for the Flood Control District to be reimbursed by the US Army Corps of Engineers for funds spent by the Flood Control District for engineering and construction of Project Brays.

Alternative Options:

The alternative to this agreement being approved is that we will need additional in-house personnel to support the work to be performed, which will cause significant interruption and delays in reimbursements.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☐ Transportation
☒ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/24/2000	1.a.1	ATN
7/30/2019	2.a.10	Agreement

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	4.a.3 - Engineering Services			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Tax Revenue - FCD	\$	\$300,000	\$300,000	\$300,000
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$300,000	\$300,000	\$300,000
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$300,000	\$300,000	\$300,000
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date (if different from Court date):**

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Agreement and Map