



Legislation Text

File #: 24-2212, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Z100-00-00-Y130

Vendor/Entity Legal Name (if applicable): AtkinsRealis USA Inc. (formerly Atkins North America, Inc.)

MWDBE Contracted Goal (if applicable): 20%

MWDBE Current Participation (if applicable): 20%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of amendment No. 2 to an agreement with AtkinsRealis USA Inc. (formerly Atkins North America, Inc.), in the amount of \$2,130,977, to provide additional engineering and program management services for the development of a comprehensive asset management program to manage the Flood Control District's flood protection infrastructure portfolio and associated County drainage features. (Project ID Z100-00-00-Y130, Agreement No. 2022-03, Job No. 21/0015, Countywide, MWDBE Contracted Goal: 20%, MWDBE Current Participation: 20%).

Background and Discussion:

The Flood Control District has concluded the initial planning and development of the Comprehensive Total Asset Management Program and testing limited implementation of asset inspection and planning in three watersheds. The next phase of the project will include the necessary development, configuration, and integration of the CMMS software selected by the Flood Control District, building upon the three watersheds already completed, and producing a maintenance lifecycle plan for assessed District assets.

Expected Impact:

The Flood Control District is seeking an amendment to the agreement for the continuation of the development and implementation of the Comprehensive Total Asset Management Program district wide.

Alternative Options:

Alternative options include choosing to not continue this service, which would end the current effort to develop and implement a Comprehensive Total Asset Management Program.

Alignment with Goal(s):

_ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
03/30/2021	134.	Agreement
11/15/2022	140.	Amendment

Location: N/A

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	4.a.2 - Construction Services			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Tax Revenue - FCD	\$	\$2,130,977	\$2,130,977	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$2,130,977	\$2,130,977	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$2,130,977	\$2,130,977	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Agreement