

# Harris County, Texas

# **Legislation Text**

File #: 24-2490, Version: 1

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): 230131

Vendor/Entity Legal Name (if applicable): AVI-SPL, LLC

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

### **Request Summary (Agenda Caption):**

Request for approval of an award on the basis of lowest complete bid to AVI-SPL, LLC in the amount of \$68,468 for video wall system for the Joint Operating Mobile Command Unit for the Sheriff's Office (230131), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

## **Background and Discussion:**

Video Wall System for the Joint Operating Mobile Command Unit for the Harris County Sheriff's Office. This procurement item is funded through GY22\_4347302. FY 2022 UASI grant is funded by the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division to assist state, local, tribal and territorial efforts in preventing, protecting against, mitigating, responding to and recovering from acts of terrorism and other threats related to regional security. This grant provides grantees with the resources required for implementation of the National Preparedness System and working toward the National Preparedness Goal of a secure and resilient nation. The County has received funding from this grant program since 2002.

#### **Expected Impact:**

Funding for this project would impact the County's ability to detect, prevent, mitigate, respond, and recover from terrorist events and other emergencies.

#### **Alternative Options:**

Without this funding the County would need to find alternate funding, possibly utilize general funds, to fund this procurement.

## Alignment with Goal(s):

X Justice and Safety

File #: 24-2490, Version: 1					
_ Economic Opportunity					
_ Housing					
Public Health					
_ Transportation					
Flooding					
Environment					

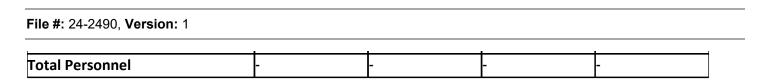
\_ Governance and Customer Service

# Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

**Location:** Countywide Address (if applicable): N/A Precinct(s): Choose an item.

Fiscal and Personnel Summa	ıry			
Service Name Sheriff's Office -	Homeland S	ecurity Bureau		
•	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expens
Funding Sources	•	•	•	•
Existing Budget				
Grant	\$	\$	\$55,221.50	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$55,221.50	\$
Additional Budget Request ( <i>Requ</i>	iires Fiscal Re	view Request Form)		
1000 - General Fund	\$	\$	\$13,246.49	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$13,246.49	\$
Total Funding Request	\$	\$	\$68,467.99	\$
Personnel (Fill out section only if re	questing new	PCNs)		
Current Position Count for Service	9 -	-	-	-
Additional Positions Request	-	-	-	-



Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Kathryn Martin, Harris County Sheriff's Office, Teresa Browder, Purchasing

Attachments (if applicable): Letter