



Legislation Text

File #: 24-2490, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): 230131

Vendor/Entity Legal Name (if applicable): AVI-SPL, LLC

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of an award on the basis of lowest complete bid to AVI-SPL, LLC in the amount of \$68,468 for video wall system for the Joint Operating Mobile Command Unit for the Sheriff's Office (230131),

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

Video Wall System for the Joint Operating Mobile Command Unit for the Harris County Sheriff's Office. This procurement item is funded through GY22_4347302. FY 2022 UASI grant is funded by the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division to assist state, local, tribal and territorial efforts in preventing, protecting against, mitigating, responding to and recovering from acts of terrorism and other threats related to regional security. This grant provides grantees with the resources required for implementation of the National Preparedness System and working toward the National Preparedness Goal of a secure and resilient nation. The County has received funding from this grant program since 2002.

Expected Impact:

Funding for this project would impact the County's ability to detect, prevent, mitigate, respond, and recover from terrorist events and other emergencies.

Alternative Options:

Without this funding the County would need to find alternate funding, possibly utilize general funds, to fund this procurement.

Alignment with Goal(s):

☒ Justice and Safety

- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location: Countywide

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	Sheriff's Office - Homeland Security Bureau			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Grant	\$	\$	\$55,221.50	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$55,221.50	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
1000 - General Fund	\$	\$	\$13,246.49	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$13,246.49	\$
Total Funding Request	\$	\$	\$68,467.99	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-

Total Personnel	-	-	-	-
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Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Kathryn Martin, Harris County Sheriff's Office, Teresa Browder, Purchasing

Attachments (if applicable): Letter