



Legislation Text

File #: 24-2485, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 190378

Vendor/Entity Legal Name (if applicable): Aramark Correctional Services, LLC

MWDBE Contracted Goal (if applicable): 24%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request that the County Judge execute an amendment to an agreement with Aramark Correctional Services, LLC in the additional amount of \$1,047,362 for additional cleaning and maintenance costs for turn-key maintenance, repair and replacement services, and related items for jail facilities for the Sheriff's Office and for the County Clerk to execute any applicable bonds to be received (190378), MWDBE Contracted Goal: 24%.

Background and Discussion:

Request for approval of an amendment to increase funding for additional cleaning and maintenance costs for the jail facilities.

Expected Impact:

A project is underway to upgrade the kitchen facilities at 1307 Baker St. The aim is to enhance food services for inmates and provide culinary training opportunities to improve their job prospects upon release. The project encompasses the purchase and installation of various commercial-grade kitchen equipment.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/15/2020	18d.11k.	Award
7/15/2021	315	Renewal No. 1
9/13/2022	261	Renewal No. 2
9/19/2023	289	Renewal No. 3

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	Turn-Key Maintenance, Repair and Replacement Services			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
Funding Sources				
Existing Budget				
1000 - General Fund	\$8,945,905	\$	\$8,945,905	\$
Other Commercial Funds - 3259	\$	\$779,778	\$779,778	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget			\$9,725,683	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024**Anticipated Implementation Date** (if different from Court date): N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Kandy Buntyn, Purchasing Manager, Sheriff's Office; Margaret Obot, Senior Buyer, Purchasing

Attachments (if applicable): Letter, Agreement