



Legislation Text

File #: 24-2481, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 180311

Vendor/Entity Legal Name (if applicable): HNTB Corporation

MWDBE Contracted Goal (if applicable): 30 %

MWDBE Current Participation (if applicable): 8.42%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request that the County Judge execute an amendment to an agreement with HNTB Corporation for project management and design services for the development and implementation of projects for Harris County for the extended period of May 14, 2024 - May 13, 2025, with no increase in the total contract amount (180311), MWDBE Contracted Goal: 30 %, MWDBE Current Participation: 8.42%.

Background and Discussion:

The Office of the County Engineer continues to deliver projects to that aim to improve subdivision drainage facilities, reduce flooding within subdivisions, improve mobility, and provide community improvement projects. The HNTB Corporation retainer on-call agreement is being utilized to provide staff augmentation needed to deliver various subdivision drainage improvement projects countywide. This renewal is a request for a one year extension.

Expected Impact:

Successful completion of the projects will aim to reduce flooding and strengthen resiliency in Harris County by assisting in the alleviation of structural flood damage to homes in the community. Staff Augmentation provides the resources to maintain project schedules and manage workloads effectively.

Alternative Options:

Commissioners Court could opt to hire permanent Harris County staff to complete the work or the project delivery schedules could be adjusted to reduce the number of projects underway at one time to allow current Harris County staff to complete the work. Adjusting project schedules could potentially impact grant and partnership funding.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
4/14/ 2019	22.d.8.f	Approval of Agreement
8/13/2019	17.d.14.a	Approval of Amendment #1 to Agreement
4/28/2020	20.c.10.i	Approval of First Renewal
4/27/2021	21.	Approval of Second Renewal
4/5/2022	157.	Approval to Amendment #2 to Agreement
3/14/2023	253.	Approval to Amendment #3 to Agreement

Location: N/A

Address (if applicable): Harris County

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Program Management and Design			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1080 - Infrastructure Fund	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$

Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Erwin Burden, Recovery and Resiliency Division, Harris County Engineering Department; Melissa McCord, Purchasing

Attachments (if applicable): Letter, Agreement