



## Legislation Text

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**File #:** 24-2475, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Renewal

**Project ID** (if applicable): 220088

**Vendor/Entity Legal Name** (if applicable): Yellowstone Landscape

**MWDBE Contracted Goal** (if applicable): 29%

**MWDBE Current Participation** (if applicable): 23.04%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with Yellowstone Landscape for mowing and maintenance services of right-of-ways and esplanades at the Cypress Camp and related items for Precinct 3 for the period of June 1, 2024 - May 31, 2025, at a cost of \$1,564,000, and for the County Clerk to execute any applicable bonds to be received (220088), MWDBE Contracted Goal: 29%, MWDBE Current Participation: 23.04%.

**Background and Discussion:**

Precinct 3 requested contract documents for Mowing and Related Items for the Cypress Camp.

**Expected Impact:**

Precinct 3 will have access to services pertaining to Mowing and Related Items for the Cypress Camp.

**Alternative Options:**

Precinct 3 would be required to determine other resources for Mowing and Related Items for the Cypress Camp.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☒ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
4/4/2023	263	Renewal

**Location:** N/A

Address (if applicable): N/A

Precinct(s): Precinct 3

**Fiscal and Personnel Summary**

Service Name	Mowing			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1070 - Mobility Fund	\$	\$1564000	\$1564000	\$1564000
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$1564000	\$1564000	\$1564000
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$1564000	\$1.6M	\$1564000
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** 4/23/2024**Anticipated Implementation Date** (if different from Court date): N/A**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Cassandra Green, Interim Director, Technical Services HCED, Kenneth Jackson, Senior Buyer, Purchasing.**Attachments** (if applicable): Letter